

THE MORAY COUNCIL CAPITAL PROGRAMME 2007/08  
AS AT 31 DECEMBER 2007

APPENDIX 1C

LEISURE AND HEALTHY LIVING PROJECTS NOT INCLUDED IN SEMP

	Approved Capital Plan £000	Actual Expenditure £000	Projected Expenditure £000	Provisional/ Approved
Moray Wheels Project	100		4	A
Forres Community Pavilion	250	21	250	A
	<u>350</u>	<u>21</u>	<u>254</u>	
<b>External Funding required</b>				
Moray Wheels Project	-100		-4	A
Forres Community Pavilion	-250		-250	A
	<u>-350</u>		<u>-254</u>	
<b>To be funded from reserves and capital receipts</b>		<u>21</u>		